

June 23, 2009

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

Transportation Department
Wm. Butch Britt, Director
Central Services Department
Janice E. Turner, Director
Water & Sanitation Department
R. Reddy Pakala, Director
Watershed Protection District
Tom Lagier, Director
Engineering Services Department
Alec T. Pringle, Director

Subject: Public Hearing Regarding Confirmation of Service Charges and Approval of Resolution to Continue Service Charges for Fiscal Year 2009-2010 (FY 10) for County Service Area No. 4 - Oak Park (Street Lighting, Street Sweeping, Roadway Landscape Maintenance, Street Maintenance, Subdivision Perimeter Wall Non-Structural Maintenance, Bikepath Maintenance, Community Identification Marker Maintenance, Crossing Guard Services, Community Emergency Response Team Support Services), in Supervisorial District No. 2

Recommendations:

1. Hear and consider all objections or protests, if any, to the report filed with the Clerk of the Board of Supervisors setting service charges for FY 10 in accordance with Ordinance No. 3428.
2. Upon conclusion of the hearing, approve the attached resolution to continue the existing service charges and confirm the report.

Fiscal/Mandates Impact:

Mandatory:	No
Source of Funding:	Property Owners in County Service Area No. 4, Oak Park
Funding Match Required:	None
Impact on Other Departments:	None



Summary of Revenues and Total Costs:	FY 2008-09	FY 2009-10
Revenue:	\$ -0-	\$ 91,584
Costs:		
Direct	-0-	91,584
Indirect - Agency/Department	-0-	
Indirect - County CAP	-0-	
Total Costs	\$ -0-	\$ 91,584
Net CSA No. 4 Costs, Including Indirects	-0-	-0-
Recovered Indirect Costs	-0-	-0-

Revenue and appropriations are included within the FY 2010 Preliminary Budget

Discussion:

County Service Area No. 4 (CSA 4) provides the following services in the community of Oak Park: street lighting, street sweeping, roadway landscape maintenance, street maintenance, bikepath maintenance, subdivision perimeter wall non-structural maintenance, community identification marker maintenance, reimbursement to the Oak Park Unified School District for crossing guard services and Community Emergency Response Team related support services. CSA 4 is also authorized to provide police services and the proposed budget includes funding for a Volunteer In Policing program. In addition, CSA 4 is authorized to provide park and recreation services, which are not currently proposed or provided.

CSA 4 is financed by a combination of property taxes and services charges. Ordinance No. 3428 establishes a procedure for fixing and collecting service charges for authorized extended services in all County Service Areas. In accordance with the Ordinance, we have prepared and filed with the Clerk of the Board of Supervisors a report for CSA 4 which describes the extended services provided, identifies the parcels benefiting from the services, and sets forth the proposed service charge for each parcel. A copy of the report is attached for your information.

As explained in the attached report, in FY 10 a total of \$91,584 in service charges will be required to supplement property taxes and other resources available to finance a portion of the CSA's street related services. The \$91,584 will be collected from the owners of 4,835 parcels in CSA 4 benefiting from the services provided. As in the last fiscal year, service charges are proposed to be fixed based on Residential Unit Equivalent (RUE). As also explained in the attached report, the proposed annual service charge is \$17.28 per RUE, the same as in the previous fiscal year. The annual service charge has remained unchanged at this rate since before the passage of Proposition 218.

Staff has complied with the public notice provisions of Ordinance No. 3428.

The Oak Park Municipal Advisory Council has approved the preliminary budget, including the proposed annual service charge.

This letter has been reviewed by the Auditor-Controller's Office, County Counsel and the County Executive Office.

If you have any questions regarding this item, please call the undersigned at 654-2084.



JANICE TURNER
Director, Central Services Department

Attachments: Resolution - Fixing Charges
Exhibit: Report Fixing Charges for Fiscal Year 2009/2010